

GATUNDU SOUTH NG-CDF

PROJECT IMPLEMENTATION STATUS REPORT FINANCIAL YEAR 2021/2022

Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
FY 2021/2022	Employees' Gratuity Service	Payment of gratuity for 5 staffs	1,049,040.00	1,049,040.00	30th June 2022	Ongoing	5 NGCDF Staff	60% utilized
FY 2021/2022	Employees' Salaries	Payment of 5 staffs salaries	671,360.00	671,360.00	30th June 2022	Ongoing	5 NGCDF Staff	100% utilized
FY 2021/2022	Goods & Services	Purchase of fuel,repairs and maintenance printing,stationery,Airtime,travel and subsistence.	2,373,664.00	2,373,664.00	30th June 2022	Ongoing	10 NGCDFC	80.2 % utilized
FY 2021/2022	NHIF	Payment of NHIF for the NG CDF staff	200,000.00	200,000.00	30th June 2022	Ongoing	5 NGCDF Staff	70% utilized
FY 2021/2022	NSSF	Payment of NSSF for the NG CDF staff	200,000.00	200,000.00	30th June 2022	Ongoing	5 NGCDF Staff	32.4% utilized
FY 2021/2022	Committee Expenses	Payment of Committee sitting allowances transport and conferences.	2,800,000.00	2,800,000.00	30th June 2022	Ongoing	10 NGCDFC	61% utilized
FY 2021/2022	Goods & Services	Purchase of fuel,repairs and maintenance printing,stationery,Airtime,travel and subsistence.	1,018,666.00	1,018,666.00	30th June 2022	Ongoing	10 NGCDFC	83 % utilized
FY 2021/2022	Committee Expenses	Payment of Committee sitting allowances transport and conferences.	900,000.00	900,000.00	30th June 2022	Ongoing	10 NGCDFC	100% utilized
FY 2021/2022	NGCDFC/PMC/Staff Capacity Building	Undertake Training of the PMCs, NG-CDFCs & Staff on NG-CDF related issues	2,194,000.37	2,194,000.37	5th June 2022	Ongoing	10 NGCDFC	100% utilized
FY 2021/2022	Bursary Secondary Schools	Payment of bursary to needy students in secondary school	14,005,999.63	14,005,999.63	16th May 2022	Complete	3148 students	Complete and paid to the beneficiary
FY 2021/2022	Bursary Tertiary Schools	Payment of bursary to needy students in Universitites and Colleges	11,000,000.00	11,000,000.00	16th May 2022	Complete	858 students	Complete and paid to the beneficiary
FY 2021/2022	Bursary Special Schools	Payment of bursary to needy students in special schools	900,000.00	900,000.00	16th May 2022	Complete	47 students	Complete and paid to the beneficiary
FY 2021/2022	Emergency	To cater for any unforeseen occurences in the constituency during the Financial Year -Renovation of Muthurumbi primary school access road	7,192,207.00	4,000,000.00	16th May 2022	Complete	2200 community members	Complete,handed over and in use
FY 2021/2022	Emergency	To cater for any unforeseen occurences in the constituency during the Financial Year - Renovation of 2 No. toilet blocks (1 block of 10 pit latrine and 1 block of 2.No. pit latrines and urinal @ 464,090. Earthworks Entry road and Parade ground @ 2,727,400	7,192,207.00	3,191,490.00	23rd May 2022	Complete	260 Pupils	Complete,handed over and in use
FY 2021/2022	Gatundu Primary School	Construction of 1 Classroom to completion	1,300,000.00	1,300,000.00	31st January 2022	complete	50 students	Complete,handed over and in use
FY 2021/2022	Gachika Primary School	Renovation of 13 classrooms,1 staffroom & 3 office administration block : plastering, painting, flooring & roofing to completion	7,000,000.00	7,000,000.00	14th April 2022	complete	390 students	Complete,handed over and in use
FY 2021/2022	Gathage Primary School	Renovation of 8 classrooms,1 staffroom & 3 office administration block: plastering, painting, flooring & roofing to completion.	5,000,000.00	5,000,000.00	29th December 2021	complete	430 students	Complete,handed over and in use
FY 2021/2022	Githuya Primary School	Renovation of 8 classrooms,1 staffroom & 3 office administration block: plastering, painting, flooring & roofing to completion	5,000,000.00	5,000,000.00	29th December 2021	complete	420 students	Complete,handed over and in use
FY 2021/2022	Ikuma Primary School	Renovation of 16 classrooms,1 staffroom & 3 office administration block : plastering, painting, flooring & roofing to completion	10,000,000.00	10,000,000.00	14th April 2022	complete	790 students	Complete,handed over and in use

5,000,000.00	Ituru Primary School	Renovation of 8 classrooms,1 staffroom & 3 office administration block:plastering, painting,flooring & roofing to completion	5,000,000.00	5,000,000.00	14th December 2021	complete	340 students	Complete,handed over and in use
FY 2021/2022	Nembu Primary School	Renovation of 8 classrooms,1 staffroom & 3 office administration block: plastering, painting,flooring & roofing to completion.	5,000,000.00	5,000,000.00	6th December 2021	complete	600 students	Complete,handed over and in use
FY 2021/2022	Ndumbi Primary School	Renovation of 8 classrooms,1 staffroom & 3 office administration block:: plastering, painting, flooring & roofing to completion. Kshs. 3,500,000, Renovation of ablution block; 6 pit latrines for Girls and 3 for Boys; lastering Boys urinal and walls with tiles and handwash basin Kshs.1,500,000.	5,000,000.00	5,000,000.00	29th December 2021	complete	760 students	Complete,handed over and in use
FY 2021/2022	Ng'enda Primary School	Renovation of 16 classrooms & 1 staffroom & 3 office administration block: plastering, painting, flooring & roofing to completion.	10,000,000.00	10,000,000.00	30th March 2022	complete	820 students	Complete,handed over and in use
FY 2021/2022	Wamwangi Primary School	Renovation of 8 classrooms,1 staffroom & 3 office administration block: plastering, painting,flooring & roofing to completion.	5,000,000.00	5,000,000.00	6th January 2022	complete	200 Students	Complete,handed over and in use
FY 2021/2022	Gikure Secondary School	Construction of 200 capacity Dormitory to completion	5,000,000.00	5,000,000.00	21st January 2022	complete	200 students	Complete,handed over and in use
FY 2021/2022	St. Dominic Secondary School-Gatundu	Renovation of 13 classrooms,1 staffroom & 3 office administration block: plastering, painting,flooring & roofing to completion.	7,000,000.00	7,000,000.00	26th April 2022	complete	390 students	Complete,handed over and in use
FY 2021/2022	Kiamwangi High School	Construction of 200 capacity Dormitory to completion	5,000,000.00	5,000,000.00	27th January 2022	complete	200 Students	Complete,handed over and in use
FY 2021/2022	Ruburi Secondary School	Construction of 200 capacity Dormitory to completion	5,000,000.00	5,000,000.00	14th December 2021	complete	200 students	Complete,handed over and in use
FY 2021/2022	Muthiga High School	Construction of 200 capacity Girls dormitory(Phase III) 2nd floor slab including 1st floor finishes, flooring, plastering, walling, dooors and window installation, internal and external finishes .	5,000,000.00	5,000,000.00	27th April 2022	complete	200 students	Complete,handed over and in use
FY 2021/2022	Muthiga Primary School	Levelling and landscaping 1/2 Acre school compound Kshs. 400,000 and chainlink fencing of 200m with concrete poles Kshs. 1,120,000 and plantation of 120 blue gum trees along the	1,600,000.00	1,600,000.00	26th April 2022	complete	700 pupils	Complete,handed over and in use
FY 2021/2022	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and games kit.	2,681,577.00	2,681,577.00	19th January 2022	complete	400 community members	Complete,handed over and in use
FY 2021/2022	Assistant County Commissioner Kiamwangi Office(Kiamwangi Ajira Centre)	Renovation of Kiamwangi Ajira Centre; plastering,flooring,painting, ceiling, strong room, wall internal and external, installation of computer benches, electrical and mechanical works Kshs.1,807,665, Purchasae of 1 office table Kshs. 32,200, 1 secretarial chair Kshs. 10,000, 1 white board Kshs. 14,500, 30 catalina PVC chairs Kshs. 138,000.	2,002,365.00	2,002,365.00	25th February 2022	complete	40 - 50 community Memebers	Complete,handed over and in use
FY 2021/2022	Assistant County Commissioner Ng'enda Office(Ng'enda Ajira Centre)	Renovation of Ng'enda Ajira Centre; plastering,flooring,painting, strong room, wall internal and external, installation of computer benches, electrical and mechanical works Kshs.681,100, Purchasae of 2 office table Kshs. 64,400, 1 secretarial chair Kshs. 10,000, 1 white board Kshs. 14,500, 50 catalina PVC chairs Kshs. 230,000.	1,000,000.00	1,000,000.00	25th February 2022	complete	40 - 50 community Memebers	Complete,handed over and in use
				137,088,162.00				