

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 111 Constituency: GATUNDU SOUTH Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
BURSARY					
1	4-0022-111-2640101-103-2023-2024-5	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools	5,172,055.00	New
2	4-0022-111-2640102-103-2023-2024-6	Bursary Tertiary Institutions	Additional funds for payment of needy students in tertiary	3,760,000.00	New
3	4-0022-111-2640106-103-2023-2024-7	Bursary Special Institutions	Additional funds for payment of needy students in Special schools	120,000.00	New
MONITORING, EVALUATION & CAPACITY BUILDING					
4	4-0022-111-2210302-111-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	350,000.00	New
5	4-0022-111-2210801-111-2023-2024-2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	1,000,000.00	New
6	4-0022-111-2211101-111-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,897,811.60	New
7	4-0022-111-2210604-111-2023-2024-4	Hire of Transport	Payment of Hire of Transport	200,000.00	New

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8	4-0022-111-2210811-1 11-2023-2024-5	NGCDFC allowance	Payment of NGCDFC allowance	750,000.00	New
9	4-0022-111-2210802-1 11-2023-2024-6	Other committee expenses	Payment of Other committee expenses	300,000.00	New
10	4-0022-111-2210403-1 11-2023-2024-7	Daily Subsistence allowance	Payment of daily Subsistence allowance	200,000.00	New
9	4-0022-111-2210401-1 11-2023-2024-8	Travel Costs	Payment of Travel Costs	300,000.00	New
PRIMARY SCHOOL PROJECTS					
10	4-0022-111-2630209-2 63-2023-2024-1	Kiamworia Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New
11	4-0022-111-2630209-2 63-2023-2024-2	Kiawandiga Primary School	Renovation to completion of 6 classrooms: Plastering (externally), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing,	4,500,000.00	New

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12	4-0022-111-2630209-2 63-2023-2024-3	Gachika Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New
13	4-0022-111-2630209-2 63-2023-2024-4	Gakunju Memorial Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New
14	4-0022-111-2630209-2 63-2023-2024-5	Kigaa Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New

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15	4-0022-111-2630209-2 63-2023-2024-6	Gathage Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New
16	4-0022-111-2630209-2 63-2023-2024-7	Gachoka Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of fascia board and electrical	4,500,000.00	New
17	4-0022-111-2630209-2 63-2023-2024-8	Wamitaa Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New

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18	4-0022-111-2630209-2 63-2023-2024-9	Icaciri Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New
19	4-0022-111-2630209-263-2023-2024-10	Karinga Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New
20	4-0022-111-2630209-2 63-2023-2024-11	Kirangi Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New

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21	4-0022-111-2630209-2 63-2023-2024-12	Munyuini Primary School	Renovation to completion of 6 classrooms: Plastering (external), fixing of doors and window panes, wall painting (internal and external), flooring with tiles, re-roofing, fixing of	4,500,000.00	New
CLIMATE CHANGE MITIGATION (5%)					
22	4-0022-111-2640510-1 10-2023-2024-1	Kiamwangi Primary School	Leveling of 550 cubic metres and land scaping: Excavation of black cotton soil & re-filling with red soil and at Kshs.1,560,937.20 planting of 100 hass avacado trees at Kshs.105,000.	1,665,937.20	New
23	4-0022-111-2640510-1 10-2023-2024-2	Munyuini Primary School	Leveling of 600 cubic metres and land scaping: Excavation of black cotton soil & re-filling with red soil and at Kshs.1,560,937.20 planting of 100 hass avacado trees at Kshs.105,000.	1,665,937.20	New

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SECONDARY SCHOOL PROJECTS					
24	4-0022-111-2630210-2 63-2023-2024-1	Githuya Secondary School	Additional funds for construction to completion of boys 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities	1,000,000.00	Ongoing
25	4-0022-111-2630210-2 63-2023-2024-2	Handege Secondary School	Additional funds for construction to completion of boys 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities.	1,000,000.00	Ongoing
26	4-0022-111-2630210-2 63-2023-2024-3	Kiamworia Girls High School	Additional funds for construction to completion of girls 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities to completion.	1,000,000.00	Ongoing

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27	4-0022-111-2630210-2 63-2023-2024-4	Kagio Secondary School	Additional funds for Construction to completion of boys 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities	1,000,000.00	Ongoing
28	4-0022-111-2630210-2 63-2023-2024-5	Uceke-ini Secondary School	Additional funds for construction to completion of girls 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities	1,000,000.00	Ongoing
29	4-0022-111-2630210-2 63-2023-2024-6	Gatitu High School	Additional funds for construction to completion of boys 10 door block modern toilet with biodigester and one chamber for Persons With Disabilities	1,000,000.00	Ongoing

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30	4-0022-111-2630210-2 63-2023-2024-7	Munyu-ini Secondary School	Additional funds for construction to completion of boys 10 door block modern toilet with bio-digester and one chamber for Persons With Disabilities	1,000,000.00	Ongoing
SECURITY PROJECTS					
40	4-0022-111-2640507-1 13-2023-2024-1	Gatundu South Sub-County Headquarters Office	Renovation to completion of 10 doors toilet: Painting, flooring (with tiles) plastering interior and render for exterior, door and window installation, installation of 10 water	1,050,000.00	New
				79,431,741.00	